

2013

LOCAL GOVT SERVICES:
2013 JUN 16 AM 11:19

Hamilton Twp Fire District 4
(Adopted)

Fire District Budget

Department Of



Community
Affairs

Division of Local Government Services

2013

Hamilton Township

(Name)

FIRE DISTRICT NO. 4 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____

Date: _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____

Date: 01/31/2013

PREPARER'S CERTIFICATION

2013

Hamilton Township


(Name)

FIRE DISTRICT NO. 4 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 4 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 4.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	John L. Newbon Sr		
Title:	Treasurer		
Address:	1805 E. State St., Hamilton, NJ 08609		
Phone Number:	609-587-3895	Fax Number:	609-587-8045
E-mail address	.johnsr059@aol.com		

PREPARER'S CERTIFICATION OTHER ASSETS

2013
Hamilton Township

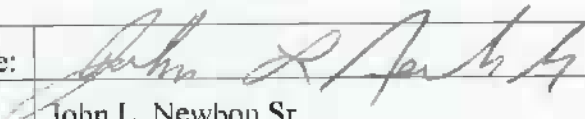
(Name)

FIRE DISTRICT NO. 4 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	John L. Newbon Sr		
Title:	Treasurer		
Address:	1805 E. State St. Hamilton, NJ 08609		
Phone Number:	609-587-3895	Fax Number:	609-587-8045
E-mail address	Johnsr059@aol.com		

APPROVAL CERTIFICATION

2013

Hamilton Township

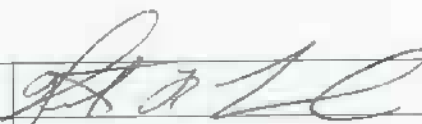
(Name)

FIRE DISTRICT NO. 4 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 4 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Hamilton Township Fire District No. 4, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 13th day of December, 2012.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	Keith R. Lesslie		
Title:	Secretary		
Address:	1805 E.State St. Hamilton, NJ 08609		
Phone Number:	609-587-3895	Fax Number:	609-587-8045
E-mail address	Keith.Lesslie@firmenich.com		

2013 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Hamilton Township Fire District 4		
Address:	1805 E. State St		
City, State, Zip:	Hamilton	NJ	08609
Phone Number: (ext)	(609) 587-3895 ext 1	Fax:	(609) 587-8045

Preparer's Name:	John L. Newbon Sr.		
Preparer's Address:	24 Victor Ave		
City, State, Zip:	Hamilton	NJ	08609
Preparer's #: (ext.)	(609)587-3895	Fax:	(609) 587-8045
Preparer's Cell #:	(609) 743-3981		
Preparer's E-mail:	Johnsr059@aol.com		

Chairman:	Betty Newbon		
Phone Number: (ext.)	(609) 587-3895	Fax:	(609) 587-8045
E-mail:			

Secretary/ Treasurer:	Keith R. Lesslie		
Phone Number: (ext.)	(609) 587-3895	Fax:	(609) 587-8045
E-mail:	Keith.Lesslie@firmenich.com		

Name of Auditor:	Jackie DePietro		
Name of Firm:	DePietro & DePietro		
Address:	89 Paddock Way		
City, State, Zip:	Holland	PA	18966
Phone Number: (ext.)	(215) 579-2916	Fax:	
E-mail:			

Membership of Board of Commissioners (Full Name)	Title
Betty Newbon	Chairperson
John L. Newbon Sr	Treasurer
Keith R. Lesslie	Secretary
Fred C. Yaede	Commissioner
Richard Coleman	Commissioner

State of New Jersey
New Jersey Department of Community Affairs
Division of Local Government Services

2013 FIRE DISTRICT BUDGET

TRANSMITTAL PACKAGE

Submit all budget related material in one package to: *Division of Local Government Services, Bureau of Authority Regulation, 101 South Broad Street, P.O. Box 803, Trenton, NJ 08625-0803.*
Check the boxes of items that are included in budget. Please do not submit more copies than required.

2013 Fire District Budget Document

- 2 copies of the entire budget workbook, including Budget Pages, Supplemental Sheets, and Levy Cap Calculation Sheets
- Pages 1a, 1b, and 1c, with signature blocks filled in along with mailing address, phone number, fax number, and e-mail address.
- Resolution of the Fire District Commissioners is attached with properly recorded vote
- Proposed hearing date for adoption of Budget reflected in Fire District Budget Resolution
- Fire District Budget Resolution is signed with original hand written signature
- Completed Budget Message including a description of capital items budgeted along with payment method indicated, as well as an outline of referendum requests, if necessary
- Certification of New Construction/Improvements/Partial Assessments (CNC-3)

Miscellaneous Revenues and Operating Grant Revenues

- Supporting documentation to substantiate all revenues.

Amount to be Raised by Taxation

- Amount shown on Budget Page 5 does not exceed the allowable amount on LC-1 and equals the amount reflected in the Fire District Budget Resolution for the Proposed Budget and the amount approved by the Director for the Adopted Budget

Capital Outlays (Budget Page 9)

- Supporting documentation reflecting the date of election held and recorded vote on the acquisition of capital assets has been submitted

2013 FIRE DISTRICT BUDGET

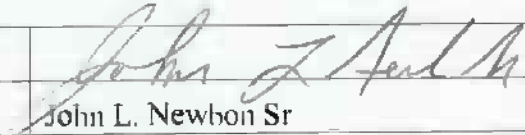
TRANSMITTAL PACKAGE (page 2)

Supplemental Schedules

- The beginning Unrestricted and Restricted Fund Balances agree to the December 31, 2010 Fire District Audit Report
- The debt service schedules include the date of voter approval along with the date of findings received from the Local Finance Board

Length of Service Award Program (LOSAP) - (If applicable)

- Page 3 has been completed
- The amount of the contribution is shown on Page 8.

Official's Signature:			
Name:	John L. Newbon Sr		
Title:	Treasurer		
Address:	1805 E.State St, Hamilton, NJ 08609		
Phone Number:	(609) 587-3895	Fax Number:	(609) 587-8045
E-mail address	.johnsr059@aol.com		

2013 BUDGET RESOLUTION

Hamilton Township

(Name)

Fire District No. 4

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the Hamilton Twp Fire District No. 4 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented before the Board of Commissioners of the Fire District No. 4 at its open public meeting of December 13, 2012; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) *Include the following as appropriate: [includes a proposed public referendum in the amount of \$0 in excess of the allowable amount to be raised by taxation] [includes a proposed public referendum in the amount of \$71,024 as an appropriation from restricted fund balance to be used as a budget revenue];* and.

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 2,366,483, which includes amount to be raised by taxation of \$ 2,281,283, and Total Appropriations of \$ 2,366,483; and

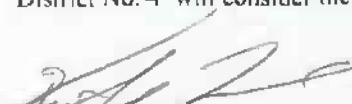
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 4 has taken into account the assessed valuation of taxable property in the Fire District No.4.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 4, at an open public meeting held on December 13, 2012 that the Annual Budget, including appended Supplemental Schedules, of the Hamilton Twp Fire District No. 4 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 4's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Hamilton Twp Fire District No. 4 will consider the Annual Budget for adoption on January 10, 2013.



(Secretary's Signature)

12/13/12

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Betty Newhon	X			
John L. Newhon	X			
Keith R. Lesslie	X			
Fred C. Yaude	X			
Richard Coleman	X			

2013 BUDGET MESSAGE

Hamilton Township

(Name)

Fire District No. 4 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

1. Complete a brief statement on the 2013 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

Increase in budget due to water hydrant rental, health insurance, pension and payroll over time.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.

Tax rate will increase from .61 to .65 using temporary ratables as provided by Tax Assessor.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

Increase in budget and the need for a referendum is due to water hydrant rental, health insurance, pension and payroll over time

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

Capital appropriation is set at \$40,000 set aside for future apparatus purchase.

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

N/A

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$349069740
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$.65

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No: Yes: If yes, how much is appropriated? \$ _____

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No: Yes:

2013 FIRE DISTRICT BUDGET

Hamilton Township Fire District # 4 (Mercer)

---ANTICIPATED REVENUES---

---FUND BALANCE UTILIZED---	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$60,000 *	\$60,000 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$60,000 *	\$60,000 *
		=====	=====

---MISCELLANEOUS ANTICIPATED REVENUES---	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$0 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	\$0 *
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$11,000 *	\$15,000 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$11,000 *	\$15,000 *
		=====	=====

2013 FIRE DISTRICT BUDGET

Hamilton Township Fire District # 4 (Mercer)

----ANTICIPATED REVENUES----

----OPERATING GRANT REVENUE----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$14,200	\$14,200 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$14,200	\$14,200 *

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
UNIFORM FIRE SAFETY ACT (P.L. 1983, c. 383)			
RESERVES UTILIZED	* * *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$0	\$0 *
PENALTIES AND FINES	* * *	\$0	\$0 *
OTHER REVENUES	* * *	\$0	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$0	\$0 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$0	\$0 *
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$85,200	\$89,200 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$2,281,283	\$2,141,333 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$2,366,483	\$2,230,533 *

Maximum Allowable Amount to be raised by Taxation
(For Reference Purposes Only from LC1 based on
Information provided by the district- see instructions.)

\$2,281,284

Amount Over Levy Cap

\$0

2013 FIRE DISTRICT BUDGET

Hamilton Township Fire District # 4 (Mercer)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS----

----ADMINISTRATION----

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
SALARY & WAGES	* A-9 *	\$57,500 *	\$57,500 *
FRINGE BENEFITS	* A-13 *	\$0 *	\$0 *
OTHER EXPENSES	* A-11 *	\$39,000 *	\$39,000 *
TOTAL ADMINISTRATION	* E-1 *	\$96,500 *	\$96,500 *

----COST OF OPERATIONS & MAINTENANCE----

	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
SALARY & WAGES	* A-10 *	\$1,200,112 *	\$1,168,468 *
FRINGE BENEFITS	* A-14 *	\$547,771 *	\$493,465 *
OTHER EXPENSES	* A-12 *	\$482,100 *	\$434,100 *
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$2,229,983 *	\$2,096,033 *

2013 FIRE DISTRICT BUDGET

Hamilton Township Fire District # 4 (Mercer)

----BUDGETED APPROPRIATIONS----

----OPERATING APPROPRIATIONS-----

----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
SALARY & WAGES	* A-15 *	\$0 *	\$0 *
FRINGE BENEFITS	* A-16 *	\$0 *	\$0 *
OTHER EXPENSES	* A-17 *	\$0 *	\$0 *
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$0 *	\$0 *

----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1)	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 *	\$0 *

2013 FIRE DISTRICT BUDGET

Hamilton Township Fire District # 4 (Mercer)

----BUDGETED APPROPRIATIONS----

----DEFERRED CHARGES----

-----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	*	\$0 *	\$0 *
(2)	*	\$0 *	\$0 *
(3)	*	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	*	n/a *	\$0 *
(2)	*	\$0 *	\$0 *
(3)	*	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	E-5 *	\$0 *	\$0 *

----DEFICITS FROM OPERATIONS----

-----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	E-6 *	\$0 *	\$0 *

-----	CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR FINAL BUDGET
-----	-----	-----	-----
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	* E-7 *	\$0 *	\$0 *

2013 FIRE DISTRICT BUDGET

Hamilton Township Fire District # 4

---BUDGETED APPROPRIATIONS---

---CAPITAL APPROPRIATIONS---

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

	<u>List Project Separately</u>	<u>Date of Voter Approval</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<u>2013 PROPOSED BUDGET</u>	<u>2012 CURRENT YEAR FINAL BUDGET</u>
(1)	New Building		Asset Type (Select) *	*	\$0 *	\$200,000 *
(2)			Asset Type (Select) *	*	\$0 *	\$0 *
(3)			Asset Type (Select) *	*	\$0 *	\$0 *
(4)			Asset Type (Select) *	*	\$0 *	\$0 *
(5)			Asset Type (Select) *	*	\$0 *	\$0 *
(6)			Asset Type (Select) *	*	\$0 *	\$0 *

DOWNPAYMENTS (N.J.S. 40A:14-85)

	<u>List Separately Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Approval</u>	<u>Affirmative Vote %</u>	<u>2013 PROPOSED BUDGET</u>	<u>2012 CURRENT YEAR FINAL BUDGET</u>
(1)				Asset Type (Select) *	\$0 *	\$0 *
(2)				Asset Type (Select) *	\$0 *	\$0 *
(3)				Asset Type (Select) *	\$0 *	\$0 *
(4)				Asset Type (Select) *	\$0 *	\$0 *
(5)				Asset Type (Select) *	\$0 *	\$0 *

Total Capital Improvements/Down Payments

RESERVE FOR FUTURE CAPITAL OUTLAYS

TOTAL CAPITAL APPROPRIATIONS

(C-1 + C-2)

Capital Appropriations offset with Restricted Fund
 Capital Appropriations offset with Grants
 Capital Appropriations offset with Unrestricted Fund

<u>2013 PROPOSED BUDGET</u>	<u>2012 CURRENT YEAR FINAL BUDGET</u>
\$0 *	\$200,000 *
\$0 *	\$0 *
\$0 *	\$0 *
\$0 *	\$0 *
\$0 *	\$0 *
\$0 *	\$0 *
\$0 *	\$200,000 *
\$40,000 *	\$40,000 *
\$40,000 *	\$240,000 *
	\$200,000

2013 FIRE DISTRICT BUDGET

Hamilton Township Fire District # 4 (Mercer)

----BUDGETED APPROPRIATIONS----

----DEBT SERVICE FOR CAPITAL----

----APPROPRIATIONS----

			2013 PROPOSED BUDGET		2012 CURRENT YEAR FINAL BUDGET
----PRINCIPAL PAYMENTS----	CROSS REF.				
GENERAL OBLIGATION BONDS	* P-1 *		\$0	*	\$0 *
BOND ANTICIPATION NOTES	* P-2 *		\$0	*	\$0 *
CAPITAL LEASES	* P-3 *		\$0	*	\$0 *
INTERGOVERNMENTAL LOANS	* P-4 *		\$0	*	\$0 *
OTHER BONDS OR NOTES	* P-5 *		\$0	*	\$0 *
TOTAL PRINCIPAL PAYMENTS	D-1		\$0	*	\$0 *

----INTEREST PAYMENTS----

			2013 PROPOSED BUDGET		2012 CURRENT YEAR FINAL BUDGET
----INTEREST PAYMENTS----	CROSS REF.				
GENERAL OBLIGATION BONDS	* I-1 *		\$0	*	\$0 *
BOND ANTICIPATION NOTES	* I-2 *		\$0	*	\$0 *
CAPITAL LEASES	* I-3 *		\$0	*	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *		\$0	*	\$0 *
OTHER BONDS OR NOTES	* I-5 *		\$0	*	\$0 *
TOTAL INTEREST PAYMENTS	D-2		\$0	*	\$0 *

TOTAL DEBT SERVICE APPROPRIATIONS
(D-1 + D-2)

TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8 + E-9)	* B-2 *		\$2,366,483	*	\$2,432,533 *
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2013 FIRE DISTRICT BUDGET

Hamilton Township Fire District # 4 (Mercer)

----BUDGETED APPROPRIATIONS----

		SS Page	2013 Proposed Budget Amount Requested	2012 Final Budget
----Summary of Referendum Line Items----		Number		
insert new rows here	Firefighters	SS-5	\$36,208	\$225,258
	Unforeseen increase Health benefits	SS-5A	\$24,816	\$0
	Water hydrant rental rate increase	SS-6App	\$10,000	\$0
TOTAL Referendum Line Items			\$71,024	\$225,258

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should = \$0
 (For Reference Purposes Only - from LC1 based on
 information provided by the district- see instructions.)

		2013 Proposed Budget Amount Requested	2012 Final Budget
----Summary of Release of Restricted Fund Balance Referendum Line Items----			
insert new rows here			
TOTAL of Release of Restricted Fund Balance		\$0	\$0

2013 ADOPTION CERTIFICATION


Hamilton Township

(Name)

Fire District No. 4 Budget

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 4 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Hamilton Twp Fire District No. 4, pursuant to N.J.A.C. 5:31-2.4, on the 10th day of January, 2013.

Secretary's Signature:			
Name:	Keith R. Lesslie		
Title:	Secretary		
Address:	1805 E. State St, Hamilton, NJ 08609		
Phone Number:	(609) 587-3895	Fax Number:	(609) 587-8045
E-mail address	Keith.Lesslie@firmenich.com		

2013 ADOPTED BUDGET RESOLUTION

Hamilton Township

(Name)

Fire District No. 4

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the Hamilton Twp Fire District No. 4 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented for adoption before the Board of Commissioners of the Hamilton Twp Fire District No. 4 at its open public meeting of January 10, 2013; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) *[include as appropriate: includes a proposed public referendum in the amount of \$ 0 in excess of the allowable amount to be raised by taxation] [includes a proposed public referendum in the amount of \$ 0 as an appropriation from restricted fund balance to be used as a budget revenue];* and,


WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 2,366,283, which includes amount to be raised by taxation of \$ 2,281,283 and Total Appropriations of \$ 2,366,483; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Hamilton Twp Fire District No.4, at an open public meeting held on January 10, 2013, that the Annual Budget of the Fire District No.4 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby adopted and, *[subject to the proposed referendum being approved by 50 percent of the voters]* shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$ 2,366,283, which includes amount to be raised by taxation of \$ 2,281,283 and Total Appropriations of \$ 2,366,283; and

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and.

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.


(Secretary's Signature)

1-10-13

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Betty Newbon	X			
John I. Newbon Sr	X			
Keith R. Lesslie	X			
Fred C. Yaede	X			
Richard Coleman	X			

2013

Hamilton Township #4
(Adopted)

Supplemental Schedules

Department Of



Community
Affairs

Division of Local Government Services

2013 FIRE DISTRICT BUDGET

Hamilton Township Fire District # 4 (Mercer)

-----SUPPLEMENTAL SCHEDULES-----

-----UNRESTRICTED FUND BALANCE-----	CROSS REF.	2013 PROPOSED BUDGET
-----	-----	-----
(1) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$279,670 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$60,000 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$219,670 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	
(5) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 3 + Line 4)	* *	\$219,670 *
(6) UTILIZED IN PROPOSED BUDGET - 2013	* A-1 *	\$60,000 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 5 - Line 6)	* *	\$159,670 *

-----RESTRICTED FUND BALANCE-----	CROSS REF.	2013 PROPOSED BUDGET
-----	-----	-----
(8) BEGINNING BALANCE JAN. 1, 2012	* AUDIT *	\$1,988,935 *
(9) Utilized in Current Year's Adopted Budget	* *	
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	\$1,988,935 *
(11) Estimated Results of Operations in Current Budget	* *	
(12) ANTICIPATED BALANCE - DEC. 31, 2012 (Line 10 + Line 11)	* *	\$1,988,935 *
(13) A. Used In Proposed Budget for Capital Purposes (Page 9) *	* A-2 *	
B. Release Referendum Resolution (Page 10A)	* *	
Total Proposed Use of Restricted Fund Balance		
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2013 BUDGET (Line 12 - Line 13A - 13B)	* *	\$1,988,935 *

2013 FIRE DISTRICT BUDGET

Hamilton Township Fire District # 4 (Mercer)

----SUPPLEMENTAL SCHEDULES----

----SALE OF ASSETS----

DESCRIPTION OF ASSET
(list individually)

**CROSS
REF.**

**PURCHASE
BASIS**

**2013
PROPOSED
SALE VALUE**

- (1)
- (2)
- (3)

CROSS REF.	PURCHASE BASIS	2013 PROPOSED SALE VALUE
*	*	*
*	*	*
*	*	*
A-3		

TOTAL SALE OF ASSETS

**----INTEREST ON INVESTMENTS----
AND DEPOSITS (N.J.S.A. 40A:5-15.4)**

**CROSS
REF.**

**2013
PROPOSED
BUDGET**

**2012
CURRENT YEAR'S
FINAL
BUDGET**

INVESTMENTS/ACCOUNTS (List Each)

- (1)
- (2)
- (3)
- (4)
- (5)
- (6)
- (7)

CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET
*	\$3,000	\$3,000
*	\$8,000	\$12,000
*		
*		
*		
*		
A-4	\$11,000	\$15,000

**TOTAL INTEREST ON INVESTMENTS
AND DEPOSITS**

----OTHER REVENUE----

**CROSS
REF.**

**2013
PROPOSED
BUDGET**

**2012
CURRENT YEAR'S
FINAL
BUDGET**

LIST IN DETAIL:

- (1)
- (2)
- (3)
- (4)
- (5)

CROSS REF.	2013 PROPOSED BUDGET	2012 CURRENT YEAR'S FINAL BUDGET
*		
*		
*		
*		
A-5		

TOTAL OTHER REVENUE

2013 FIRE DISTRICT BUDGET

Hamilton Township Fire District # 4 (Mercer)

----SUPPLEMENTAL SCHEDULES----

**---OTHER GRANTS &---
ENTITLEMENTS**

CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR'S FINAL BUDGET -----
--------------------------------	--	--

LIST IN DETAIL:

(1)		*	*	
(2)		*	*	
(3)		*	*	
(4)		*	*	
(5)		*	*	
(6)		*	*	
(7)		*	*	
(8)		*	*	
(9)		*	*	
TOTAL OTHER GRANTS & ENTITLEMENTS		A-6 *	*	*

**---OTHER REVENUES OFF-SET WITH---
APPROPRIATIONS**

CROSS REF. -----	2013 PROPOSED BUDGET -----	2012 CURRENT YEAR'S FINAL BUDGET -----
--------------------------------	--	--

LIST IN DETAIL:

(1)		*	*	
(2)		*	*	
(3)		*	*	
(4)		*	*	
(5)		*	*	
(6)		*	*	
(7)		*	*	
(8)		*	*	
(9)		*	*	
TOTAL OTHER REVENUES OFF-SET		A-8 *	*	*

2013 FIRE DISTRICT BUDGET

Hamilton Township Fire District # 4 (Mercer)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
COMMISSIONERS	5	\$10,100	\$50,500
OTHER - LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-1		\$7,000
TOTAL ADMINISTRATION S&W	A-9		\$57,500

---COST OF OPERATIONS & MAINTENANCE---

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Firefighters	16	Vary	\$1,163,904
(2) Firefighters (Referendum)			\$36,208
(3)			
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		\$1,200,112

---OTHER COSTS OFFSET BY REVENUES---

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2013
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		

2013 FIRE DISTRICT BUDGET

Hamilton Township Fire District # 4 (Mercer)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

	TITLE	# of Staff	Annual Compensation	2013 Proposed Budget
Insert new rows here	Administrative Postions (list Individually)			
	Secretary	1	\$1,000	\$1,000
	Treasurer	1	\$2,000	\$2,000
	Chief of Deparment	1	\$2,000	\$2 000
	Deputy of Department	1	\$2,000	\$2 000
	TOTAL ADMINISTRATION S&W appendix	AP-1	\$7,000	\$7,000

	Operation & Maintenance Postions (list Individually)			
Insert new rows here				
	TOTAL COST OF OPERATIONS S&W Appendix	AP-2		

	Salary Offset by Revenue Postions (list Individually)			
Insert new rows here				
	Total Salaries Offset By Revenue Appendix	AP-3		

2013 FIRE DISTRICT BUDGET

Hamilton Township Fire District # 4 (Mercer)

**-----SUPPLEMENTAL SCHEDULES-----
FRINGE BENEFIT COSTS**

PROPOSED BUDGET Title	2013			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$0	\$1,357	\$0	
Total PERS	\$0	\$1,357	\$0	\$1,357
(2) Police & Fire RS Contribution	\$0	\$131,414	\$0	
Total PFRS	\$0	\$131,414	\$0	\$131,414
(3) Employee Group Health Insurance (Referendum)	\$0	\$275,184	\$0	
Total Group Health Insurance	\$0	\$24,816 \$300,000	\$0	\$300,000
(4) Other Fringe	\$0	\$115,000	\$0	
Total Other Fringe	\$0	\$115,000	\$0	\$115,000
TOTAL PROPOSED BUDGET	\$0	\$547,771	\$0	\$547,771
Cross Reference	A-13	A-14	A-16	

FINAL BUDGET Title	2012			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$0	\$1,348	\$0	
Total PERS	\$0	\$1,348	\$0	\$1,348
(2) Police & Fire RS Contribution	\$0	\$125,117	\$0	
Total PFRS	\$0	\$125,117	\$0	\$125,117
(3) Employee Group Health Insurance	\$0	\$252,000	\$0	
Total Group Health Insurance	\$0	\$252,000	\$0	\$252,000
(4) Other Fringe	\$0	\$115,000	\$0	
Total Other Fringe	\$0	\$115,000	\$0	\$115,000
TOTAL FINAL BUDGET	\$0	\$493,465	\$0	\$493,465
Cross Reference	A-13	A-14	A-16	

2013 FIRE DISTRICT BUDGET

Hamilton Township Fire District # 4 (Mercer)

-----SUPPLEMENTAL SCHEDULES-----

-----ADMINISTRATION-----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2013	2012
Cross Ref.	Proposed Budget	Current Year Final Budget
OPERATING - (List Individually):		
(1) Election	\$800	\$800
(2) Administrative Dues	\$3,500	\$3,500
(3) Office Supplies	\$3,000	\$3,000
(4) Appendix brought forward	AP-4 \$27,700	\$27,700
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1) Alarm System	\$1,000	\$1,000
(2)		
(3) Appendix brought forward	AP-5 \$3,000	\$3,000
TOTAL ADMINISTRATION OTHER EXPENSES	A-11 \$39,000	\$39,000

-----COST OF OPERATIONS-----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2013	2012
Cross Ref.	Proposed Budget	Current Year Final Budget
OPERATING - (List Individually):		
(1) Insurance	\$87,000	\$87,000
(2) Fuel	\$15,000	\$15,000
(3) Vehicle Repair	\$25,000	\$25,000
(4) Appendix brought forward	AP-6 \$355,100	\$307,100
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward	AP-7	
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12 \$482,100	\$434,100

-----Other Expenses Offset by Revenue-----

OTHER EXPENSES (N.J.S. 40A:14-78.6)

	2013	2012
Cross Ref.	Proposed Budget	Current Year Final Budget
OPERATING - (List Individually):		
(1)		
(2)		
(3)		
(4) Appendix brought forward	AP-8	
CONTINGENT EXPENSES		
OTHER ASSETS - NON-BONDABLE (List Individually):		
(1)		
(2)		
(3) Appendix brought forward	AP-9	
TOTAL Other Expenses Offset by Revenue	A-17	

2013 FIRE DISTRICT BUDGET

Hamilton Township Fire District # 4 (Mercer)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

	Cross Ref.	2013 Proposed Budget	2012 Current Year Final Budget
ADMINISTRATION			
OPERATING (list individually)			
Professional Service		\$25,000	\$25,000
Legal Advertising		\$700	\$700
Miscellaneous Expense		\$2,000	\$2,000
Total Additional Administration Operating Expenses	AP-4	\$27,700	\$27,700
OTHER ASSETS - NON-BONDABLE (list individually)			
Automation Equipment		\$3,000	\$3,000
Total Additional Administration Other Assets	AP-5	\$3,000	\$3,000
COST OF OPERATIONS			
OPERATING - (list individually)			
Firefighting Supplies and Repair		\$85,000	\$85,000
Radio Supplies and Repair		\$12,000	\$12,000
Utilities		\$16,000	\$18,000
Phone / Web site		\$6,500	\$6,500
Water Hydrant Rental		\$187,000	\$136,000
Water Hydrant Rental (Referendum)	10A	\$10,000	
Training Classes and Supplies		\$10,000	\$9,000
Medical Exam		\$4,000	\$6,000
Incentive Program		\$5,000	\$5,000
Reimbursed Expenses		\$800	\$600
Maintenance and Supplies		\$15,000	\$15,000
Fire Company Reimbursement		\$2,000	\$2,000
Training 4 new firefighters (Referendum)	10A		\$10,000
Medicals 4 new firefighters (Referendum)	10A		\$2,000
Total Additional Operating Expenses Operations	AP-6	\$355,100	\$307,100
OTHER ASSETS - NON-BONDABLE (list individually)			
Total Additional Cost of Operations Other Assets	AP-7		
OTHER EXPENSES OFFSET BY REVENUE			
OPERATING - (list individually)			
Total Additional Operating Expenses Offset by Revenue	AP-8		
OTHER ASSETS - NON-BONDABLE (list individually)			
Total Costs Offset by Revenue Other Assets	AP-9		

2013 FIRE DISTRICT BUDGET

Hamilton Township Fire District # 4 (Mercer)

----SUPPLEMENTAL SCHEDULES----

PRINCIPAL PAYMENTS

---DEBT SERVICE SCHEDULE---

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Final Budget	YEARS					
						Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	
						2012	2013	2014	2015	2016	2017
General Obligation Bonds											
Insert new rows here					*						
					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-1					*						
Bond Anticipation Notes											
Insert new rows here					*						
					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-2					*						
Capital Leases											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-3					*						
Intergovernmental Loans											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-4					*						
Other Bonds Or Notes											
Insert new rows here					*						
					*						
					*						
					*						
TOTAL PAYMENTS P-5					*						
Total Principal Debt Payments D-1					*						

2013 FIRE DISTRICT BUDGET

Hamilton Township Fire District # 4 (Mercer)

---SUPPLEMENTAL SCHEDULES---

---DEBT SERVICE SCHEDULE---

INTEREST PAYMENTS

					Final Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
					2012	2013	2014	2015	2016	2017
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval						
General Obligation Bonds										
insert new rows here					*					
					*					
					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-1					*					
Bond Anticipation Notes										
insert new rows here					*					
					*					
					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-2					*					
Capital Leases										
insert new rows here					*					
					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-3					*					
Intergovernmental Loans										
insert new rows here					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-4					*					
Other Bonds Or Notes										
insert new rows here					*					
					*					
					*					
					*					
TOTAL PAYMENTS I-5					*					
Total Interest Debt Payments D-2					*					

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
110304	Hamilton Township Fire District # 4	Mercer	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
Prior Year Amount to be Raised by Taxation for <u>Municipal Purposes</u>			\$2,141,333
Changes in Service Provider (+/-)			\$0
DLGS Approved Adjustments			\$0
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation			\$2,141,333
Plus 2% Cap Increase			\$42,827
Adjusted Tax Levy Prior to Exclusions			\$2,184,160
Exclusions:			
Shared Service Exclusion		\$0	
Change in Total Debt Service Appropriation		\$0	
Allowable pension increases		\$6,306	
Allowable increase in health care costs		\$18,144	
Changes in LOSAP contributions (+/-)		\$0	
Extraordinary Costs due to a "Declared" Emergency (+/-)		\$0	
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay		\$0	
Add Total Exclusions			\$24,450
Less Cancelled or Unexpended Referendum Amounts			\$0
Adjusted Tax Levy			\$2,208,610
Additions:			
New Ratables - Increase in Valuations (New Construction and Additions)		\$274,100	
Prior Year Local Fire District Tax Rate (3 decimals/\$100)		\$0.602	\$1,650
Amount Utilized from Levy Cap Bank from 2011			\$0
Amount Utilized from Levy Cap Bank from 2012			\$0
Subtotal: Maximum Tax Levy Before Referendum			\$2,210,260
Amount Proposed for Levy Cap Referendum			\$71,024
Maximum Allowable Amount to be Raised by Taxation			\$2,281,284
Cap Bank Calculation			
Amount To Be Raised By Taxation			\$2,281,283
Cap Bank Available from Prior Year (2011) for 2013's Budget			\$0
Revised Cap Bank from Prior Year (2011) (Lapses)			\$0
Cap Bank Available from Prior Year (2012) for 2013's Budget			\$0
Revised Cap Bank from Prior Year (2012) available for 2014's Budget			\$0
Cap Bank Available from 2013 for 2014's Budget			\$0

Health Insurance Exclusion Calculation Sheet

FY 2013 State Health Benefits Program Average Increase: 9.2%

Fire District	COUNTY	EXAMINER	
Hamilton Township Fire District # 4	Mercer		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Final Budget</u>
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$300,000	\$252,000
A. Proposed Budget Group Health Insurance		\$300,000	\$252,000
NET INCREASE (DECREASE)		\$48,000	
1. Net Increase Divided by 2012 Amount Budgeted = % Increase		19.05%	
2. SFY 2013 State Health Average 9.2%; Less 2% = % Increase added to current levy		7.20%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		11.85%	
5. % Increase Exclusion (B2) * 2012 Expended = 2013 appropriation added to levy		\$18,144	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$24,816	
2013 Increase in Appropriation		\$48,000	

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Hamilton Township Fire District # 4	Mercer	
Proposed Budget PERS Contribution Appropriated		\$1,357
Proposed Budget PFRS Contribution Appropriated		\$131,414
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$132,771
Final Budget PERS Contribution		\$1,348
Final Budget PFRS Contribution		\$125,117
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$126,465
Pension Contribution Exclusion		\$6,306

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Hamilton Township Fire District # 4	Mercer	
LOSAP - Proposed Budget		\$0
LOSAP - Final Budget		\$0
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Hamilton Township Fire District # 4	Mercer	
Total Debt Service Appropriation (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Final Budget)		\$0
Final Budget Base Amount		\$0
Debt Service Exclusion		\$0

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Hamilton Township Fire District # 4	Mercer	
Total Capital Appropriation (Proposed Budget)		\$40,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$40,000
Total Capital Appropriation (Final Budget)		\$240,000
Capital Appropriation offset from Restricted Fund (Final Budget)		\$200,000
Capital Appropriation offset from Grant Revenue (Final Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Final Budget)		\$0
Final Budget Base Amount		\$40,000
Capital Expenditure Exclusion		\$0

The instructions can be found on the Instruction Tab of the workbook.

Shared Services Calculation Sheet

Fire District	EXAMINER
Hamilton Township Fire District # 4 (Mercer)	
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations	\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended	\$0
Shared Service Exclusion	\$0

IT

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Improvement Costs		Declared Emergency Costs		Total Shared Services Cost Exclusions		Salary Costs	
		Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year
						0	0		
						0	0		
						0	0		
						0	0		
						0	0		
						0	0		
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						0	0		
Total		0	0	0	0	0	0	0	0

Shared Services, Provider Entity	Shared Service (List Each Service Separately)	Other Costs		Total	
		Current Year	Prior Year	Current Year	Prior Year
				0	0
				0	0
				0	0
				0	0
				0	0
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				0	0
				0	0
				0	0
Total		0	0	0	0

Hamilton Township Fire District No. 4

RESOLUTION BY THE BOARD OF COMMISSIONERS OF FIRE DISTRICT # 4 OF THE TOWNSHIP OF HAMILTON IN THE COUNTY OF MERCER AND STATE OF NEW JERSEY AUTHORIZING A PROPERTY TAX CAP LEVY REFERENDUM ON SATURDAY FEBRUARY 16, 2013.

WHEREAS, N.J.S.A. 40A:4-45.45 provides that in preparation of its budget a fire district shall limit any increase in its property tax levy to two percent (2.0%) over the previous year's amount to be raised by taxation, subject to certain exceptions and additions; and,

WHEREAS, N.J.S.A. 40A:4-45.46(b), permits a fire district to increase amount to be raised by taxation by a percentage rate greater than two percent (2.0%) where said increase is approved by referendum; and,

WHEREAS, the Board of Commissioners of Fire District Number 4 in the Township of Hamilton, in the County of Mercer has called for a referendum question as part of its annual election pursuant to **N.J.S.A. 40A:4-45.46(b)** because it finds it advisable and necessary to increase its 2013 amount to be raised by taxation budget by more than two percent (2.0%) over the 2012 amount to be raised by taxation, to provide and maintain essential district services for the residents of the district; and,

WHEREAS, the Board of Commissioners of Fire District Number 4 in the Township of Hamilton, hereby determines that a **3.3%** increase in the amount to be raised by taxation or **\$71,024** in excess of the increase in the amount to be raised by taxation otherwise permitted by a two (2.0%) tax levy cap, will only become effective upon authorization by fifty percent (50%) of the voters casting a ballot at the annual fire district election and.

WHEREAS, this additional amount will be appropriated for the purposes set forth below, increasing the total appropriation for each such purpose from what would otherwise be provided under the limitations of a 2.0% tax levy cap, as set forth below:

Line item name	Amount for referendum
Firefighters	\$36,208
Unforeseen increase Health benefits	\$24,816
Water hydrant rental rate increase	\$10,000

NOW, THEREFORE BE IT RESOLVED, that the question to be placed on the ballot shall be as follows:

"Shall the Board of Commissioners of Fire District Number 4 in the Township of Hamilton be authorized to increase the 2012 amount to be raised by taxation in the Fire District annual budget, by **3.3%** or **\$71,024** as provided by **N.J.S.A. 40A:4-45.45**, notwithstanding that its amount to be raised by taxation will exceed the two percent (2.0%) increase limitation.

Yes

No

Hamilton Township Fire District No. 4

INTERPRETIVE STATEMENT

A "yes" vote will authorize the Board of Commissioners of the fire district to adopt the budget that was approved by the Board. N.J.S.A. 40A:4-45.45 provides a tax levy "cap" of two percent (2.0%) on the amount of increase. This amount can be exceeded when approved by referendum of the voters.

The following are those line items to which the increases apply:

Firefighters
Unforeseen increase Health benefits
Water hydrant rental rate increase

If referendum is approved (a "yes" vote), the amount to be raised by taxation will include this amount.

A "no" vote means that the Board of Commissioners must adopt the budget within the increase limits otherwise set forth by the law.

The Fire District has no other alternative income and must receive this increase to help maintain a safe minimum staffing level for the safety of the public.


The \$71,024 is already included in the Amount to be Raised by Taxation in Question 1. This will not increase the Budget Amount in Question 1. Answering yes to the referendum question will result in a tax increase of \$26.04 per year for a property assessed at \$100,000.

BE IT FURTHER RESOLVED, that said referendum be, and the same is scheduled for **February 16, 2013**, between the hours of 2:00 and 9:00 p.m., prevailing time, in the manner provided by statute.

BE IT FURTHER RESOLVED, that the budget of the Board of Commissioners of Fire District 4 of the Township of Hamilton for 2012 is hereby authorized to be published in the "**The Times**" **February 9, 2013** issue.

BE IT FURTHER RESOLVED, that a public hearing on the budget will be held at the **Hamilton Fire District 4, 1805 East State St Hamilton, NJ 08609 on Thursday January 10, 2013 at 7:30 p.m.** at which time and place objections to said budget may be presented by taxpayers or other interested parties.

BE IT FURTHER RESOLVED, that two (2) certified copies of this Resolution, shall be transmitted to the Director of the Division of Local Government Services, within 3 days after adoption with the recorded vote included thereon as required by N.J.S.A. 40A:4-5.


(Secretary's Signature)

January 10, 2013
(Date)

Hamilton Township Fire District No. 4

Board of Commissioners Recorded Vote

<i>Member</i>	<i>Aye</i>	<i>Nay</i>	<i>Abstain</i>	<i>Absent</i>
Betty Newbon	X			
John L. Newbon Sr.	X			
Keith R. Lesslie	X			
Fred C. Yaede	X			
Richard E. Coleman Jr.	X			